Let's Make Healthy Change Happen.



Quality Improvement Plan (QIP) Narrative for Health Care Organizations in Ontario

St. Joseph's Continuing Care LTC

3/5/2015



Overview

We will be focusing on three areas of quality dimension in this plan; namely Effectiveness, Resident-Centred and Integrated.

The priority focus in the dimension of Effectiveness is to reduce the inappropriate use of anti-psychotics in LTC. In fiscal 2014-2015 we embarked on a review of this practice through the work of our Pharmacy and Therapeutics Committee. We will continue this process improvement; which includes staff education and medication review of all residents receiving anti-psychotics.

Our Resident-Centred priority is to increase the level of overall satisfaction in resident experience. Although the results of our most recent resident survey were favourable we recognize through the feedback process that we can make program improvements in areas such as recreation therapy and physio therapy to better meet our resident needs. We are planning programming changes in these areas in an effort to increase overall satisfaction.

In the Integrated dimension our focus will be the reduction of potentially avoidable ED visits. We recognize the health system benefits; however, more importantly, we appreciate the benefits to our residents to be able to address their medical needs in the home, whenever possible, and avoid all the anxiety associated with an ED transfer.

Integration & Continuity of Care

It is hoped that achievement of our goal to reduce potentially avoidable ED visits will contribute to improvements in the area of integration and continuity of care.

Challenges, Risks & Mitigation Strategies

The challenges and risks which may impact on the success of our plan include availability of resources and response to unforeseeable situations.

As with any plan, an unforeseeable event such as outbreak, could limit availability of resources required to focus on the QIP plan implementation.

Information Management

The Home uses the RAI MDS 2.0 as the key clinical information system to capture multi-disciplinary patient assessment information and inform care planning. Assessments are completed on admission, quarterly, annually and when a resident experiences a significant change in health status. The assessment and RAI outputs identify actual and potential care plans and quality indicators. The Home also uses an integrated eMar system.

Engagement of Clinicians & Leadership

The QIP has been informed through the engagement of a multi-disciplinary Leadership Team. The plan has also been presented to the QI Committee of the Board, the Board of Directors and the Professional Advisory Committee, representative membership includes Physicians, NP, RN, Pharmacy and Therapy Services groups.

Patient/Resident/Client Engagement

The QIP Plan will be presented at Residents' Council to inform and provide opportunity for additional feedback. The QIP regarding resident quality of life has been informed by the Resident Survey process; results and feedback from prior period survey presented and discussed at February 2015 meeting.

Accountability Management

The Home will be accountable to stakeholders for the performance with respect to the QIP. Consolidated reporting on achievements will be completed through reporting to the QI Committee. Reporting of specific achievements will also be done to appropriate committees; e.g. anti psychotics to Pharmacy and Therapeutics Committee, ED visits to Leadership Team and Professional Advisory Committee.

Sign-off

It is recommended that the following individuals review and sign-off on your organization's Quality Improvement Plan (where applicable):

Board Chair	(signature)
Quality Committee Chair	(signature)
Chief Executive Officer	(signature)

I have reviewed and approved our organization's Quality Improvement Plan:

2015/16 Quality Improvement Plan for Ontario Long Term Care Homes "Improvement Targets and Initiatives"

ST JOSEPH'S CONTINUING CARE CENTRE 14 YORK STREET

AIM		Measure							Change			
						Current		Target	Planned improvement			Goal for change
Quality dimension	Objective	Measure/Indicator	Unit / Population	n Source / Period	Organization Id	performance	Target	justification	initiatives (Change Ideas)	Methods	Process measures	ideas
Effectiveness	To Reduce the	Percentage of	% / Residents	CCRS, CIHI	51878*	40.71	35	to realize greater	1)Medication review for all	tracking process will be through CIHI submission data	% residents receiving anti-psychotics without a	Achieve 35% by 31
	Inappropriate Use of	residents on		(eReports) / Q2				than 10%	residents; staff education		diagnosis of psychosis	March 2016
	Anti psychotics in	antipsychotics		FY 2014/15				improvement				
	LTC	without a diagnosis										/
		of psychosis										
Resident-Centred	Receiving and	Percentage of	% / Residents	In-house survey /	51878*	92	95	to increase	1)program enhancements	tracking process will be through in-house survey	% of residents responding Definitely and Probably to	95% favourable
	utilizing feedback	residents responding		Apr 2014 - Mar				overall level of	as a result of feedback from	process	question "I would recommend this facility to others"	responses by 31
	regarding resident	positively to: "Would		2015 (or most				satisfaction	survey process; e.g. access		Possible responses include Definitely, Probably, Maybe	March 2016
	experience and	you recommend this		recent 12mos)					to physio therapy services		and No	/
	quality of life.	nursing home to							and enhancements to			/
Integrated	To Reduce	Number of	% / Residents	Ministry of	51878*	22.68	20	Show	1)Data review of all non-	data from MOHLTC; data from CCH ED	# visits /residents for fiscal year 2015-2016	20 visits per 100
	Potentially Avoidable	emergency		Health Portal /				improvement	urgent ED visits; identify any	1		residents
	Emergency	department (ED)		Q3 FY 2013/14 -					trends, e.g. time of day, day			/
	Department Visits	visits for modified list		Q2 FY 2014/15					of week, diagnosis identify			
		of ambulatory care							areas/process for potential			