

St. Joseph's Continuing Care Centre 2013-2014 Annual Report



CENTRE DE SOINS PROLONGÉS
ST. JOSEPH'S
CONTINUING CARE CENTRE



Our Financials

Total Revenues:	\$19,659,756
MOHLTC and LHIN	\$14,554,771
Patient and Resident	\$3,818,457
Amortization	\$853,253
Other	\$433,275
Total Expenses:	\$19,639,340
Salaries and Wages	\$11,273,178
Employee Benefits	\$3,549,042
Other Supplies and Expenses	\$2,535,325
Drugs and Medical Supplies	\$528,923
Amortization	\$1,255,882
Interest on long-term debt	\$496,990
Excess Revenues over Expenses from Operations	\$20,416
Donations from Estates	\$215,360
Excess of Revenue over Expenses	\$235,776

Our Values

Dignity	Spirituality
Innovation	Accountability
Advocacy	Safety



Total Assets	\$32,317,187
Current Assets	\$3,993,744
Trust Fund Assets	\$34,477
Capital Assets	\$28,288,966
Total Liabilities and Equity	\$32,317,187
Current Liabilities	\$4,785,565
Trust Fund Liabilities	\$34,477
Long Term Liabilities	\$26,062,806
Net Assets	\$1,434,339

Our Strategic Directions and Accomplishments



Deepen the Mission

- Sponsored senior team members to participate in Catholic Leadership Program; conducted various Mission focused events throughout the year

Respond to Growth and Change

- Continued implementation of IT solutions for the Centre; such as Integrated Assessment Record (IAR) and server virtualization project
- Continued implementation of Quality Improvement Plan based on CARF Accreditation
- Developed plan for future redevelopment of York Street property
- Commenced implementation of LEAN Methodology

Community Engagement and Community Profile

- Worked with community partners and local government in the advancement of the various initiatives; including Health Links, Spiritual and Religious Care Awareness Week, Pastoral Outreach Project

Our Statistics

Long-Term Care Resident Days	54,278
Complex Continuing Care Patient Days	18,064
Restorative Care Patient Days	2,628
Employees	362
Medical Staff	10
Volunteer Hours	13,559
Student Placements	180



Our Programs

Long-Term Care

Our 150-bed Long-Term Care Home is designed for people who need access to 24-hour nursing care, supervision or higher levels of personal care than can be provided in the community.

It features five residential home areas with large, light-filled resident rooms, an activity room, living room and dining room. Common areas include Jeanne Mance Hall, the Café, the Gathering Space and enclosed courtyards. We provide 24-hour nursing, access to medical services, wholesome food and a variety of therapy, recreation, spiritual and leisure programs to ensure that residents enjoy the best possible quality of life.

Complex Continuing Care

The 50-bed Complex Continuing Care program serves a variety of patients who require a multi-disciplinary team of healthcare professionals including nursing, physiotherapy, occupational therapy, recreational therapy, spiritual care, dietary and social work, to manage their care.

Patients are generally medically-stable but require daily nursing care and assistance beyond what can be provided in the community or long-term care setting.

Restorative Care

The goal of the Restorative Care Program is to strengthen and condition the patient to a level of independence that will allow them to be discharged to the community (home, retirement residence) preventing admission to Long-Term Care.

Patients admitted to the program are medically-stable, but have experienced a decline in their independent function due to progressive debilitation or physical deconditioning.

They receive physiotherapy and occupational therapy, and also benefit from social activities and shared dining. The expected length of stay is 90 days after which they are discharged to the community with supports in place.

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14 York Street

Cornwall ON

K6J 5T2

613-933-6040

www.sjccc.ca

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