



# ST. JOSEPH'S CONTINUING CARE CENTRE

## ANNUAL REPORT 2017-2018



CENTRE DE SOINS PROLONGÉS  
**ST. JOSEPH'S**  
CONTINUING CARE CENTRE

# OUR MISSION

In the spirit of the Religious Hospitallers of St. Joseph, we reveal God's love and mercy through compassionate care focussed on the body, mind and soul of all those whose lives we touch.



# OUR VISION

Innovative leadership striving for excellence in quality care committed to the dignity and well-being of the community we serve.



# OUR VALUES

Dignity      Spirituality

Innovation      Accountability

Advocacy      Safety



# OUR FINANCIALS

## 2017-2018

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<b>Total Assets</b>	\$ 26,492,684
Current Assets	\$ 1,979,690
Trust Fund Assets	\$ 17,347
Capital Assets	\$ 24,495,647
<b>Total Liabilities and Equity</b>	\$ 26,492,684
Current Liabilities	\$ 2,582,679
Trust Fund Liabilities	\$ 17,347
Long Term Liabilities	\$ 20,827,688
<b>Net Assets</b>	\$ 3,064,970

<b>Total Revenues</b>	\$ 21,557,078
MOHLTC and LHIN Revenues	\$ 16,138,679
Resident and Patient	\$ 4,028,744
Amortization	\$ 783,161
Other Revenues	\$ 606,494
<b>Total Expenses</b>	\$ 21,069,431
Salaries and Wages	\$ 12,411,194
Employee Benefits	\$ 3,472,496
Supplies	\$ 3,599,793
Amortization	\$ 1,160,916
Interest on long-term debt	\$ 425,032
<b>Excess of Revenues over Expenses</b>	\$ 487,647

# STATISTICS 2017-2018

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Long Term Care Beds  
**150**



Complex Care Beds  
**58**



Resident / Patient  
Satisfaction **96%**



Inpatient Admissions -  
Rehab **350**



Average Length of  
Stay - Rehab  
**34 Days**



Employees **376**



Volunteer Hours  
**8100 Hours**



Medical Staff **6**

# OUR BOARD OF DIRECTORS

Mr. Paul Desnoyers, Chairperson

Ms. Valérie Doré, Vice-Chairperson

Ms. Elizabeth MacLennan, Past Chairperson

Mr. Mathieu Despatie

Dr. Sally Grant

Ms. Erin Lalonde

Mrs. Yollande Laperle

Mrs. Juliette Payette

Mrs. Brenda Petersen

Dr. Mary Jane Randlett

Sister Annette Valade

Dr. Subhash Patel, Medical Director \*

Dr. Garrett Foley, Chief of Staff \*

Mrs. Gizanne Lafrance-Allaire, Executive Director \*

Mrs. Kim Gillet, Chief Nursing Executive

Ms. Ann Surch, Coordinator of Administration Services\*

\*non-voting

