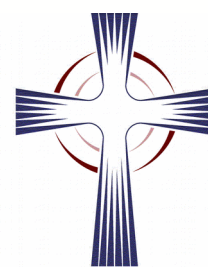


# St. Joseph's Continuing Care Centre Report to the Community 2016



CENTRE DE SOINS PROLONGÉS  
**ST. JOSEPH'S**  
CONTINUING CARE CENTRE

## Our Mission

In the spirit of the Religious Hospitallers of St. Joseph, we reveal God's love and mercy through compassionate care focussed on the body, mind and soul of all those whose lives we touch.

## Our Vision

Innovative leaders in quality care committed to the dignity and well-being of the community we serve.

## Our Values

**Dignity:** Everyone receives compassion and respect.

**Spirituality:** We nurture the spiritual well-being of each individual according to their wishes and unique needs.

**Innovation:** We welcome and encourage new ideas, and support innovative programs to continuously improve service delivery.

**Accountability:** We approach all decisions with transparency and ethical integrity.

**Advocacy:** We champion the needs of the vulnerable.

**Safety:** We provide a culture of safety and an environment that supports the safe delivery of care and service.



## Our Financials 2015-2016

<b>Total Revenues:</b>		<b>\$21,359,185</b>
MOHLTC and LHIN	\$15,886,625	
Patient and Resident	\$4,239,724	
Amortization	\$792,447	
Other	\$440,389	
<b>Total Expenses:</b>		<b>\$20,817,101</b>
Salaries and Wages	\$11,899,171	
Employee Benefits	\$3,766,278	
Other Supplies and	\$2,877,827	
Expenses		
Drugs and Medical	\$608,708	
Supplies		
Amortization	\$1,209,573	
Interest on long-term	\$455,544	
debt		
<b>Excess of Revenue</b>		<b>\$542,084</b>
<b>over Expenses</b>		
<b>Total Assets</b>		<b>\$30,596,514</b>
Current Assets	\$4,171,474	
Trust Fund Assets	\$21,204	
Capital Assets	\$26,403,836	
<b>Total Liabilities and</b>		<b>\$30,596,514</b>
<b>Equity</b>		
Current Liabilities	\$4,739,557	
Trust Fund Liabilities	\$21,204	
Long Term Liabilities	\$23,464,707	
Net Assets	\$2,371,046	

## Our Statistics 2015-2016

Long-Term Care Resident Days	54,561
Complex Continuing Care Patient Days	18,023
Restorative Care Patient Days	2,674
Employees	348
Medical Staff	6
Volunteer Hours	12,558
Student Placements	38

## Board of Directors 2015-2016

Ms. Elizabeth MacLennan, Chairperson  
Mr. Paul Desnoyers, Vice-Chairperson  
Sister Patricia Cuddihy, Secretary-Treasurer  
Rev. Mr. Gordon Bryan  
Ms. Valérie Doré  
Mrs. Yollande Laperle  
Mr. Ted Naugler  
Mrs. Juliette Payette  
Dr. Mary Jane Randlett  
Mr. Ronald Samson  
Sister Annette Valade  
Mr. Martin Scullion  
Dr. Subhash Patel, Medical Director \*  
Dr. Garrett Foley, Chief of Staff \*  
Mrs. Bonnie Ruest, Executive Director \*  
Mrs. Wendy MacInnis, Director of Nursing \*  
Ms. Ann Surch, Coordinator of Administration Services \*  
\* non-voting

14 York Street  
Cornwall ON  
K6J 5T2  
613-933-6040  
[www.sjccc.ca](http://www.sjccc.ca)

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