



ST. JOSEPH'S CONTINUING CARE CENTRE

ANNUAL REPORT 2018 - 2019



CENTRE DE SOINS PROLONGÉS
ST. JOSEPH'S
CONTINUING CARE CENTRE

OUR MISSION

In the spirit of the Religious Hospitallers of St. Joseph, we reveal God's love and mercy through compassionate care focussed on the body, mind and soul of all those whose lives we touch.



OUR VISION

Innovative leadership striving for excellence in quality care committed to the dignity and well-being of the community we serve.



OUR VALUES

Dignity

Spirituality

Innovation

Accountability

Advocacy

Safety



OUR FINANCIALS

2018 - 2019

Total Assets	\$ 25,893,271	Total Revenues	\$ 21,812,580
Current Assets	\$ 2,443,490	MOHLTC and LHIN Revenues	\$ 16,519,053
Trust Fund Assets	\$ 21,673	Resident and Patient	\$ 3,722,233
Capital Assets	\$ 23,428,108	Amortization	\$ 783,714
Total Liabilities and Equity	\$ 25,893,271	Other Revenues	\$ 787,580
Current Liabilities	\$ 2,950,135	Total Expenses	\$ 21,441,477
Trust Fund Liabilities	\$ 21,673	Salaries and Wages	\$ 12,306,731
Long Term Liabilities	\$ 19,485,390	Employee Benefits	\$ 3,961,384
Net Assets	\$ 3,436,073	Supplies	\$ 3,690,096
		Amortization	\$ 1,085,439
		Interest on long-term debt	\$ 397,827
		Excess of Revenues	
		over Expenses	\$ 371,103



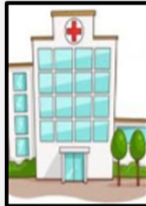
STATISTICS
2018 - 2019



Long-Term Care Beds
150



Resident / Patient
Satisfaction **99%**



Average Length of
Stay - Rehab
41 Days



Volunteer Hours
8100 Hours



Complex Care Beds
58



Inpatient Admissions -
Rehab **327**



Employees **376**



Medical Staff **6**

OUR BOARD OF DIRECTORS 2018 - 2019

Mr. Paul Desnoyers, Chairperson

Mr. Mathieu Despatie, Vice-Chairperson

Ms. Elizabeth MacLennan, Past Chairperson; Secretary-Treasurer; Corporate Liaison

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Mrs. Yollande Laperle

Mrs. Juliette Payette

Ms. Brenda Petersen

Dr. Mary Jane Randlett

Mr. Bradley Robertson

Sister Annette Valade

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Dr. Garrett Foley, Chief of Staff *

Mrs. Gizanne Lafrance-Allaire, Executive Director *

Ms. Kim Gillet, Chief Nursing Executive *

Ms. Ann Surch, Coordinator of Administration Services*

*non-voting

