



ST. JOSEPH'S CONTINUING CARE CENTRE

ANNUAL REPORT 2022 - 2023



CENTRE DE SOINS PROLONGÉS
ST. JOSEPH'S
CONTINUING CARE CENTRE

OUR MISSION

In the spirit of the Religious Hospitallers of St. Joseph, we reveal God's love and mercy through compassionate care focussed on the body, mind and soul of all those whose lives we touch.



OUR VISION



OUR VALUES

- Dignity
- Spirituality
- Innovation
- Accountability
- Equity
- Safety
- Hope



OUR FINANCIALS

2022 - 2023

Total Assets	\$ 24,071,490
Current Assets	\$ 3,696,853
Trust Fund Assets	\$ 19,879
Capital Assets	\$ 20,354,758
Total Liabilities and Equity	\$ 19,214,010
Current Liabilities	\$ 4,496,841
Trust Fund Liabilities	\$ 19,879
Long-Term Liabilities	\$ 14,697,290
Net Assets	\$ 4,857,480

Total Revenues	\$ 26,435,453
MOHLTC and LHIN Revenues	\$ 21,343,932
Resident and Patient	\$ 3,916,513
Amortization	\$ 560,982
Other Revenues	\$ 614,026
Total Expenses	\$ 26,628,952
Salaries and Wages	\$ 16,035,089
Employee Benefits	\$ 4,717,292
Supplies	\$ 4,580,213
Amortization	\$ 1,004,171
Interest on long-term debt	\$ 292,187
Excess of Expenses over Revenues	(\$ 193,499)

STATISTICS 2022 - 2023



Long-Term Care Beds
150



Resident / Patient
Satisfaction
96%



Average Length of
Stay - Rehab
48 Days



Virtual Ward Admissions
240



Complex Care Beds
58



Inpatient Admissions -
Rehab
373



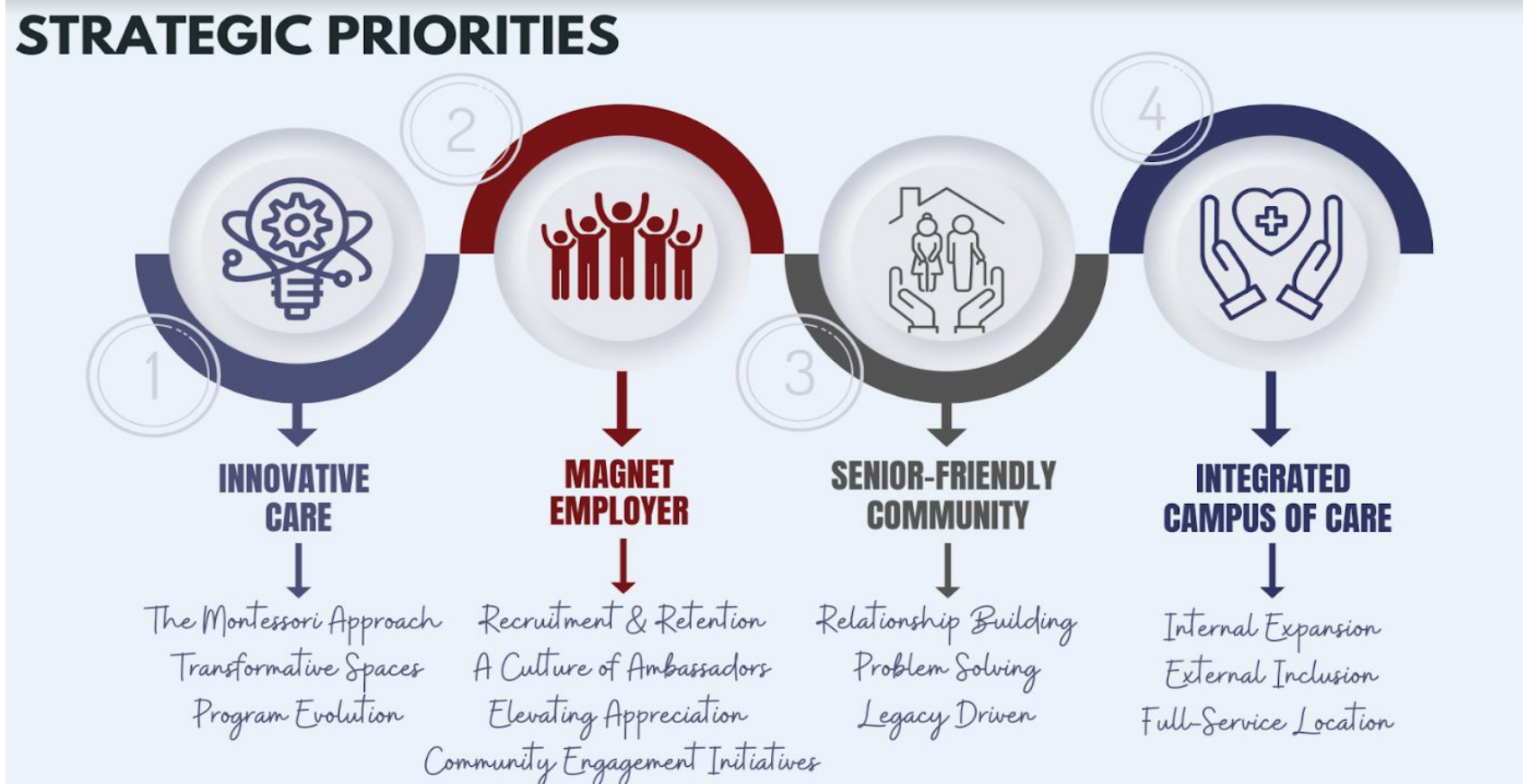
Employees
390



Medical Staff
6

SJCCC Strategic Plan 2023-2025

On September 22, 2022, SJCCC Board of Directors and the the Leadership Team developed our Three-Year Strategic Plan.



OUR BOARD OF DIRECTORS 2022 - 2023

Mr. Paul Desnoyers, Chairperson

Mr. Mathieu Despatie, Vice-Chairperson

Ms. Elizabeth MacLennan, Past Chairperson; Secretary-Treasurer; Corporate Liaison

Sister Patricia Cuddihy

Dr. Sally Grant

Ms. Erin Lalonde

Mr. Mark MacDonell

Ms. Bernadine McEvoy-Robertson

Ms. Victoria Keays Irving

Mrs. Anne Vincelli

Ms. Rayanne Gazdar

Deacon Guy Cote

Dr. Subhash Patel, Medical Director *

Dr. Nathalie Menard, Chief of Staff *

Mrs. Gizanne Lafrance-Allaire, Executive Director *

Ms. Kim Gillet, Chief Nursing Executive *

Mrs. Melanie Robertson, Coordinator of Administration Services*

*non-voting

